



VILLAGE OF COLONIE

VILLAGE HALL
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THOMAS J. TOBIN
MAYOR

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EDWARD SIM
DEPUTY MAYOR

PATTY SCHWARZ LOCKART
TRUSTEE

JAMES M. RUBINO
TRUSTEE

ART WHITE
TRUSTEE

JAMIE L. BLOT
VILLAGE CLERK

2021-2022 BUDGET HEARING
MONDAY, APRIL 12, 2021
6:00 P.M.

Deputy Mayor Sim opened the meeting at 6:00 p.m. Deputy Treasurer Secor read the public notice aloud that was posted in the newspaper.

Deputy Mayor Sim thanked all departments and department heads for their efforts with this proposed budget. He also thanked the rest of the Board and said this was a group effort. He mentioned that the goal with this proposed budget was to maintain the services to the residents that the Village has always offered, and to maintain its employee base. COVID has made things difficult but we've managed to maintain.

Deputy Mayor Sim went over the budget with those present. He stated that our revenues are down, and therefore we needed to lower our expenditures accordingly. He went over each budget line. Our overall goal with the expenditures was to lower them about 10% across the board, which we made a great effort on doing so. Mayor Sim thanked Deputy Treasurer Secor for including a pie-chart for the expenditures. He added that it is a nice visual to really see the budget breakdown. He also added that personnel costs and employee benefits are 51% of our budget. He was glad we could maintain our employees and the benefits that we offer, through these difficult times.

There will be no change in the tax rate again this year.

There were no questions regarding the proposed budget. Clerk Blot commented that it was a great job by all on the proposed budget and that Deputy Mayor Sim did a nice presentation of the budget. Superintendent Decker thanked the board for their efforts and current efforts with relation to the DPW.

A vote on the budget will be taken at the next regularly scheduled meeting of the Mayor and Board of Trustees, to be held on Monday, April 19, 2021 at 6:30 p.m.

A motion was made by Trustee Lockart to adjourn the meeting.
Motion seconded by Trustee White

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| VOTE: | Trustee Lockart | Yes |
| | Trustee Rubino | Yes |
| | Trustee White | Yes |
| | Deputy Mayor Sim | Yes |

Meeting adjourned at 6:18 p.m.
Respectfully submitted:

Christina Secor
Deputy Treasurer